

## **Efficiency Works Business**

## 3<sup>rd</sup> Annual Service Provider Appreciation Networking and Social

November 29, 2018



#### Introduction

Efficiency Works is a collaboration of common efficiency programs between Platte River Power Authority and the utilities of Estes Park, Fort Collins, Longmont and Loveland













## **Alyssa Clemsen Roberts**

Platte River Power Authority Chief strategy officer



#### **About Platte River**

Platte River Power Authority is a not-for-profit wholesale electricity generation and transmission provider that delivers safe, reliable, environmentally responsible, and financially sustainable energy and services to our owner communities of Estes Park, Fort Collins, Longmont and Loveland for delivery to their utility customers.



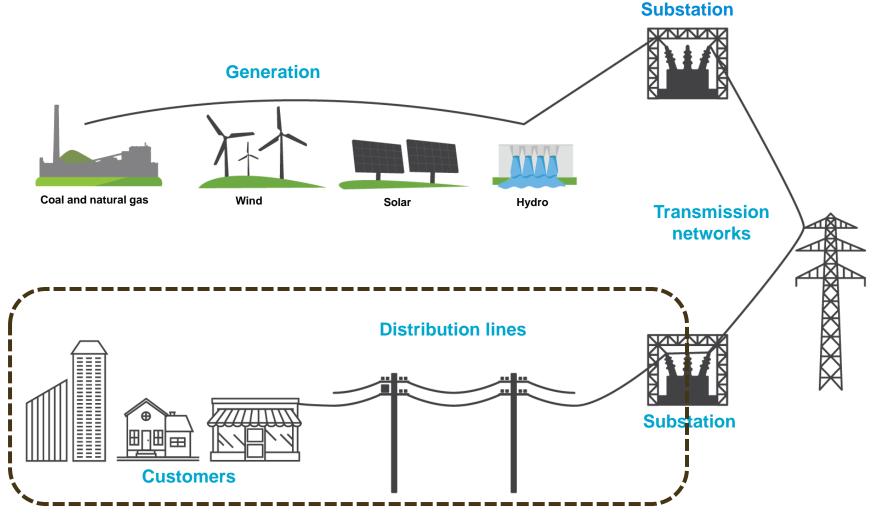








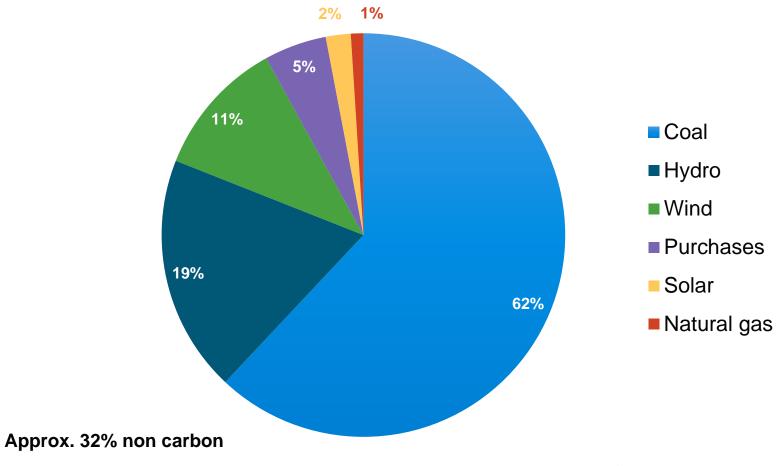
## Platte River Power Authority provides electricity to Estes Park, Fort Collins, Longmont, and Loveland



Platte River's owner communities distribute power to customers



## Platte River's 2018 projected deliveries





## Planned generation resources



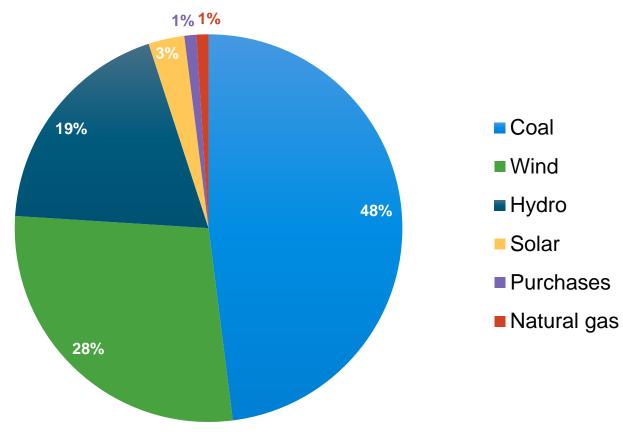
Community Solar Solar 20 MW



Roundhouse Renewable Energy Project Wind 150 MW



## Platte River's 2021 projected deliveries

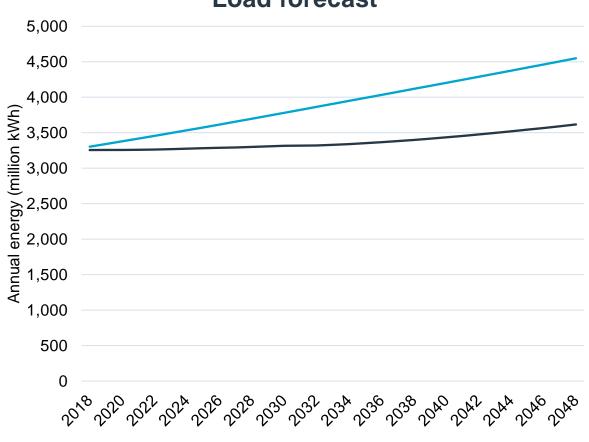


Approx. 50% non carbon



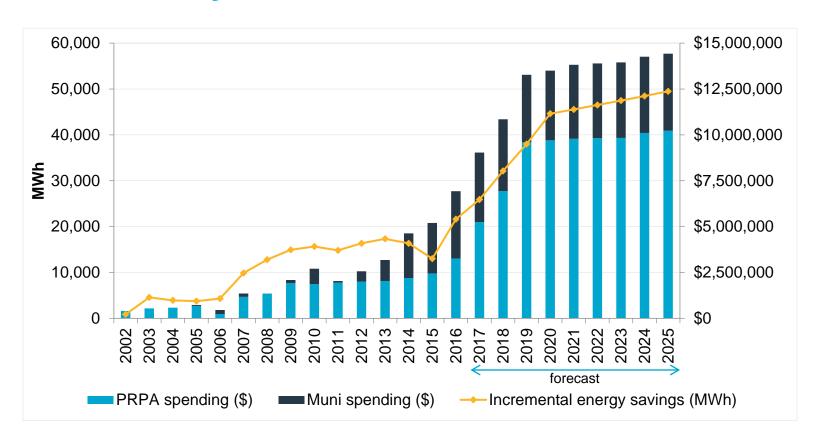
## Why energy efficiency?

#### **Load forecast**



- Resource management
- Delay generation
- Cost management
- Customer service

#### **Efficiency into the future**





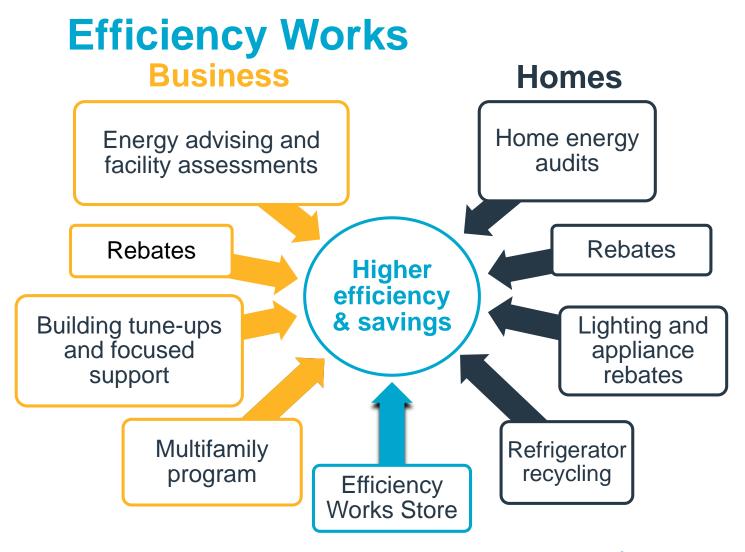
## **Bryce Brady**

Platte River Power Authority

Energy solutions program manager – energy efficiency









## 2018 at a glance



Nearly 12% increase over 2017!



#### New website launched



#### **Online store**



Estes Park | Fort Collins | Longmont | Loveland

#### STORE

#### **Buyer's Guide**

Buyer's Guides for smart thermostats, power strips, lighting and connected home products are available on the Efficiency Works Store to help answer any questions you may have about choosing the right product for your home, plus information on installation and operation.

#### **View Buyer's Guides**









\*Residential address or account number validation is required before rebates can be applied. For more information, visit https://efficiencyworksstore.com/pages/frequently-asked-questions



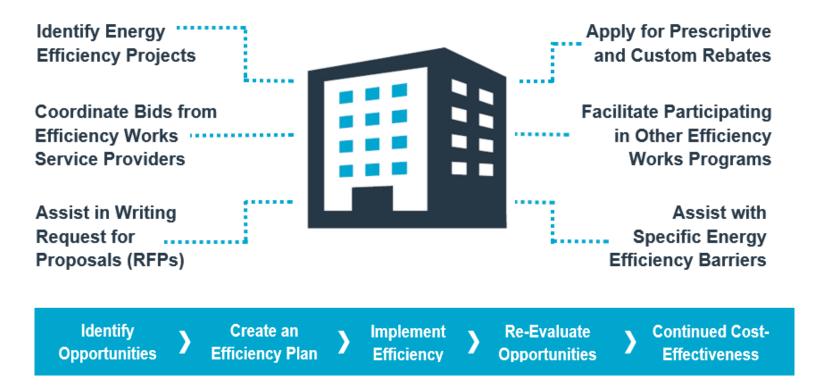
#### **Multifamily program**



- Direct installs
- Facility assessments
- Energy advising

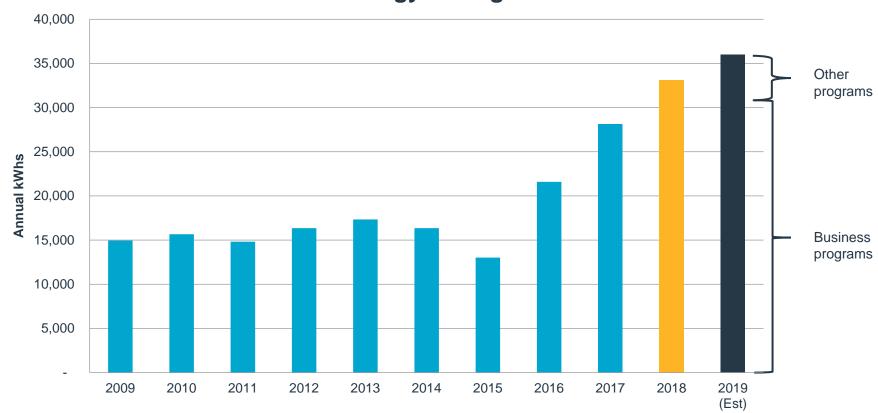


#### **Energy Management program**





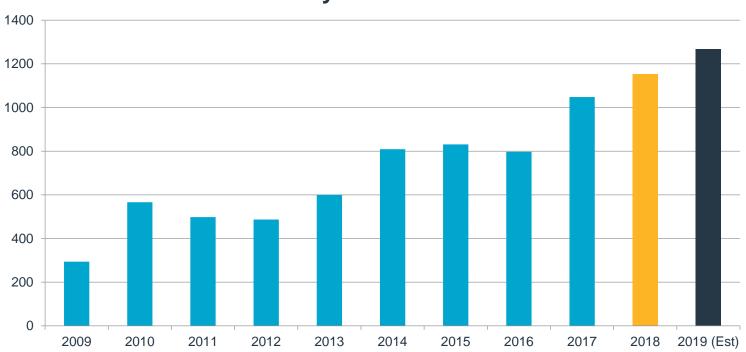
#### **Annual energy savings**





## Number of business upgrades

## **Total projects Efficiency Works Business**







# What's new with 2019?

- Funding
- 2019 rebates
- Rebate changes

- How to apply for rebates
- New programs in 2019
- Events

## 2019 program funding





Fort Collins

City of Loveland

















Loveland projects











#### 2019 rebates

- Lighting LEDs and controls
- Cooling economizers, controls, evaporative cooling
- Envelope windows, insulation and cool roof
- Food Service cooking and refrigeration equipment, and ice machines
- Grocery refrigeration cases, controls and EC motors
- Office & IT task lighting, ES computers and plug loads controls, thin client, server virtualization
- VFDs up to \$120 per HP, 75 HP max (fans, pumps, compressors)
- Custom cooling towers, compressed air, special controls, etc. (Rebates based on \$0.10/kWh annual savings or \$500/kW)





#### **Lighting: new LED fixtures**

Upgrade type	Rebate amount \$/watt reduced (relative to existing)	New rebate amount with 25% bonus rebate	
LED fixture (fluorescent replacement)	\$1.25	\$1.56	
LED fixture (HID or incandescent replacement)	\$1.00	\$1.25	

#### LED new fixture 25% bonus

- Projects pre-approved after December 1, 2018
- Completed and submitted for payment by November 15, 2019



**Lighting: controls** 

Upgrade type	Rebate amount \$/watt reduced (bonus rebate)	Requirement
DLC Networked Controls	\$0.50	Must be on DLC list
Multi-Level Controls	\$0.25	Must be a combination of 2 or more control features



## 2019 sneak peek lighting (retrofit examples)

#### **HID to LED example**

400w Metal halide LED \$358

25% new LED fixture bonus only available while funds last.

\$447
per fixture

With 25% new fixture bonus

#### Fluorescent to LED example



4-Lamp T8's (114w)



LED troffer (35w)

With 25% new fixture bonus



\$124 per fixture

Add DLC Networked Controls

\$172 per fixture



Water: more toilet options

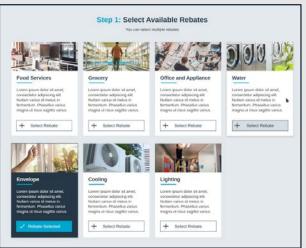
Upgrade type	Rebate amount \$/watt reduced (bonus rebate)	Requirement	
Tank toilet	\$75-\$100	WaterSense	
Flushvalve toilet	\$75-\$100	WaterSense	
Urinal	\$75-\$100	WaterSense	

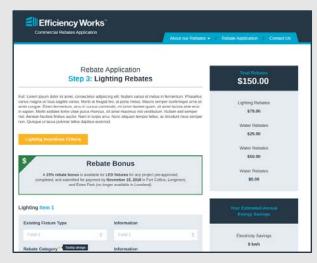
Note: Must be a Fort Collins Utilities water customer



#### New rebate forms online









#### **New programs:**

- Building Tune-Up tier 1 revamp
- New Construction program
- Expanding Multifamily program
- Service provider tiers



## Important dates

	DE	CE	ИВЕ	R 20	018	
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			Pro	1		
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31		8 project pa Ibmittal dea	-		

#### 2019 rebate application:

Dec. 1, 2018

Application found at:

EfficiencyWorks.org

#### 2018 projects:

Projects submitted by Dec. 31, 2018



## **Important dates**

	JA	NU	ARY	<b>20</b>	19	
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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20	21 Fort Co	22 Ollins traini	23 ng	24	25	26
27	28	29	30	31		

#### 2019 training events

Efficiency Works Business:

2019 Getting us to 2020

- Jan. 17<sup>th</sup> Longmont
- Jan. 24th Fort Collins

Register at:

EfficiencyWorks.org



## **Important dates**

NOVEMBER 2019							
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
					1	2	
3	4	5	6	7	8	9	
10	11	1	019 bonus	15	16		
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

#### 2019 lighting bonus

- 25% incentive bonus for new LED fixtures (does not apply to new construction or major renovation upgrades)
- Projects must be preapproved after Dec. 1, 2018
- Completed and submitted for payment by Nov. 15, 2019





# 2019 Efficiency Works Business service provider contributor awards

## Largest Energy Saver: Single Project

#### **Orange Energy Solutions**

- Healthcare facility
- Over 1.0M annual kWhs
- Interior and exterior lighting
- Estimated \$78,000 annual electric savings



## Largest Water Saver: Single Project

#### **ES Conservation**

(Multifamily property)

- 4,491,990 gallons annually
- \$24,382 estimated annual cost savings
- Project details
  - 300 WaterSense toilets
  - 300 WaterSense shower heads
  - 60 faucet aerators



## Largest Energy Saver: Service Provider

#### **Orange Energy Solutions**

- Over 3.5M annual kWhs
- 418 upgrades completed
- Grocery and lighting upgrades
  - Gaskets, strip curtains, door closers, LED case lighting, interior and exterior lighting



## **Most Innovative Project**

# Trane Budweiser Events Center Ice chiller system

- 244,796 kWh annual energy savings
- \$28,426 annual savings
- Upgraded to variable speed pumping and VFD chillers from constant speed cooling system



#### **Excellence in Customer Service**

#### **Mac Electric & Lighting Company**

- Completed projects in Fort Collins, Longmont and Loveland
- 20 projects completed in 2018
- Lighting upgrades saving almost 700,000 kWhs annually
- Perfect customer rating of 5.0



## **Efficiency Works Honorable Mention**

## **Going Green NRG**

- Arrived in 2017
- 9x increase in number of projects in 2018
- Almost 800,000 annual kWhs
- Saving \$57,000 annually for our customers
- 20 upgrades completed
- Interior and exterior lighting upgrades







## Thank you for your hard work and enjoy your evening